

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		29,755,947,867.13	6,723,580,890.85	36,479,528,757.98	34,141,503,270.19	33,502,319,962.35	2,338,025,487.79
1	GOBIERNO	12,597,740,185.98	1,254,213,661.45	13,851,953,847.43	13,149,804,972.43	12,958,695,667.58	702,148,875.00
1	LEGISLACIÓN	293,801,605.82	-269,180,070.25	24,621,535.57	24,621,388.70	24,129,936.48	146.87
2	JUSTICIA	616,121,576.95	-3,519,764.51	612,601,812.44	612,601,812.44	608,895,730.98	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,336,261,828.76	-176,390,387.93	2,159,871,440.83	1,676,203,305.80	1,670,862,175.99	483,668,135.03
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,626,906,619.99	135,496,032.88	1,762,402,652.87	1,762,327,453.55	1,755,604,335.86	75,199.32
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,745,854,140.41	157,565,535.96	3,903,419,676.37	3,704,109,664.14	3,661,437,587.38	199,310,012.23
8	OTROS SERVICIOS GENERALES	3,958,794,414.05	1,430,242,315.30	5,389,036,729.35	5,369,941,347.80	5,237,765,900.89	19,095,381.55
2	DESARROLLO SOCIAL	13,112,560,253.90	3,211,535,293.31	16,324,095,547.21	15,118,387,342.44	14,801,660,678.89	1,205,708,204.77
1	PROTECCIÓN AMBIENTAL	597,653,570.76	240,982,024.55	838,635,595.31	661,406,589.77	655,648,425.80	177,229,005.54
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,118,627,915.33	1,670,018,297.67	3,788,646,213.00	3,081,350,382.47	2,868,075,901.04	707,295,830.53
3	SALUD	3,997,999,487.23	-435,181,856.74	3,562,817,630.49	3,506,697,172.54	3,506,074,509.37	56,120,457.95
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	955,787,033.98	-327,459,441.63	628,327,592.35	624,390,421.91	613,464,721.09	3,937,170.44
5	EDUCACIÓN	3,925,006,317.62	1,024,015,748.76	4,949,022,066.38	4,735,934,319.86	4,671,552,820.68	213,087,746.52
6	PROTECCIÓN SOCIAL	899,563,450.18	796,412,560.63	1,695,976,010.81	1,647,938,017.02	1,628,220,982.10	48,037,993.79
7	OTROS ASUNTOS SOCIALES	617,922,478.80	242,747,960.07	860,670,438.87	860,670,438.87	858,623,318.81	0.00
3	DESARROLLO ECONÓMICO	3,821,946,629.00	2,256,528,024.50	6,078,474,653.50	5,648,306,245.48	5,516,958,906.04	430,168,408.02
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,848,210,204.40	-1,000,430,830.78	847,779,373.62	819,926,822.94	811,333,131.20	27,852,550.68
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	812,865,028.01	858,712,515.55	1,671,577,543.56	1,668,654,043.56	1,666,129,228.61	2,923,500.00
5	TRANSPORTE	781,180,698.34	2,232,119,801.08	3,013,300,499.42	2,616,532,799.42	2,497,480,674.66	396,767,700.00
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	204,654,296.46	137,455,457.09	342,109,753.55	342,103,283.58	341,220,875.76	6,469.97
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	175,036,401.79	28,671,081.56	203,707,483.35	201,089,295.98	200,794,995.81	2,618,187.37
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	223,700,798.25	1,303,911.59	225,004,709.84	225,004,709.84	225,004,709.84	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	223,700,798.25	1,303,911.59	225,004,709.84	225,004,709.84	225,004,709.84	0.00
II. Gasto Etiquetado		45,976,411,918.00	2,644,789,529.97	48,621,201,447.97	46,425,897,956.01	46,246,081,061.32	2,195,303,491.96
1	GOBIERNO	243,424,077.00	227,453,403.66	470,877,480.66	355,510,575.21	336,897,105.85	115,366,905.45
1	LEGISLACIÓN	1.00	0.00	1.00	0.00	0.00	1.00
2	JUSTICIA	6,801,086.00	-2,375,388.71	4,425,697.29	4,425,508.70	4,425,508.70	188.59
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,615,115.00	74,883,293.98	76,498,408.98	76,045,207.93	76,045,207.93	453,201.05
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,371,379.00	-2,298,344.40	1,073,034.60	1,073,034.60	1,073,034.60	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	231,636,496.00	123,021,758.58	354,658,254.58	273,074,509.86	254,461,040.50	81,583,744.72
8	OTROS SERVICIOS GENERALES	0.00	34,222,084.21	34,222,084.21	892,314.12	892,314.12	33,329,770.09
2	DESARROLLO SOCIAL	43,738,542,848.07	2,074,570,311.90	45,813,113,159.97	43,924,614,423.24	43,763,440,100.34	1,888,498,736.73
1	PROTECCIÓN AMBIENTAL	3,970,965.00	141,820,891.01	145,791,856.01	115,681,473.14	109,020,276.20	30,110,382.87
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	135,416,179.00	809,248,984.28	944,665,163.28	779,168,389.15	744,607,217.78	165,496,774.13
3	SALUD	6,185,135,619.00	962,731,021.87	7,147,866,640.87	6,288,639,448.64	6,288,639,448.64	859,227,192.23
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,897,325.00	-38,530,946.11	19,366,378.89	19,366,378.89	19,366,378.89	0.00
5	EDUCACIÓN	35,157,194,695.73	73,127,008.42	35,230,321,704.15	34,408,607,594.00	34,294,655,321.76	821,714,110.15
6	PROTECCIÓN SOCIAL	1,879,848,324.87	435,411,266.99	2,315,259,591.86	2,313,151,139.42	2,307,151,457.07	2,108,452.44
7	OTROS ASUNTOS SOCIALES	319,079,739.47	-309,237,914.56	9,841,824.91	0.00	0.00	9,841,824.91
3	DESARROLLO ECONÓMICO	143,040,531.27	621,553,477.50	764,594,008.77	573,156,158.99	573,127,056.56	191,437,849.78
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	64,316,537.00	15,320,395.57	79,636,932.57	73,006,383.18	72,977,280.75	6,630,549.39
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	25,882,577.75	25,882,577.75	25,882,577.75	25,882,577.75	0.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	-23,281,283.95	5,308,724.05	0.00	0.00	5,308,724.05
5	TRANSPORTE	0.00	602,271,725.72	602,271,725.72	423,956,336.69	423,956,336.69	178,315,389.03
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,133,986.27	1,360,062.41	51,494,048.68	50,310,861.37	50,310,861.37	1,183,187.31
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,851,404,461.66	-278,787,663.09	1,572,616,798.57	1,572,616,798.57	1,572,616,798.57	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,851,404,461.66	-278,787,663.09	1,572,616,798.57	1,572,616,798.57	1,572,616,798.57	0.00